



**St Mary's CE School Pupil Premium Plan
September 2016- July 2017**

Pupils Eligible for Pupil Premium funding – 16

Total funding for financial Year 2016/17 - £18480 plus funding carry forward

Focus	Brief summary of intervention	Cost	Desired outcome	Impact (on review)
Early intervention	Interventions from support teachers in maths and phonics leading catch up groups	Proportion of salaries £2102 £2776	Improved skills in maths and phonics. Pass phonic screening check	
Class based interventions	Specific intervention programmes eg Time to Talk, Social Skills group, Working memory group – proportion of TA salaries	Proportion of salaries £3305 £2107 £3337 £3359 £1086 £ 553	Pupils make progress in identified areas of need	
Early intervention	Progression in phonics materials	£150	Early diagnosis of need	
Early intervention	Emotion Regulation Teaching in KS 2 then extended to KS1	£1050	Pupils are supported to identify behavioural triggers and self - regulate	
Readiness for learning	Funded places at daily breakfast club	£1900	Pupils are settled in school and ready to learn	
Developing social skills Enrichment	Funding for residential visits and trips	£750	Pupils engaging with others socially All pupils experiencing enrichment opportunities	