

Key Indicator 1: The engagement of all pupils in regular physical activity

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school

Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils

Key Indicator 5: Increased participation in competitive sport

Total budget available: £24,913. Spend by March: £8,033

| Key achievements to date: | Areas for further improvement 2020/21 | | |
|--|---|--|--|
| New sports introduced | Participation of less active pupils | | |
| Trial active play sessions | Embed Active Play sessions | | |
| Pupils running level 1 competitions a lunchtimes | Staff training – dance, sports leadership | | |
| Wide range of after school clubs offered | Replenishment of resources as requited to encourage sporting | | |
| Good range of inclusion events attended | participation | | |
| High percentage of L2 sports events entered | Establish Daily Mile/Daily active time – including establishing an all weather track. | | |
| | Support for individuals and families to attend Level 2 and 3 events | | |

| Meeting the national curriculum requirements for swimming and water safety | |
|---|-----|
| What percentage of your Y6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres | 85% |
| when they left your primary school at the end the academic year 2020/21? | |
| What percentage of your Y6 pupils could use a range of strokes effectively e.g. front crawl, backstroke and breaststroke when | 77% |
| they left your primary school at the end of the academic year 2020/21? | |
| What percentage of your Y6 pupils could perform safe self rescue in different water based situations when they left your | 23% |
| primary school at the end of the academic year 2020/21? | |
| Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be | No |
| for activity over and above the national curriculum requirements. Have you used it in this way? | |



| Key Indicator | Actions | Estimated Cost | Actual cost | Outcome/Impact |
|---|---|--------------------------|---------------|---|
| The engagement of all pupils in regular physical activity | Use of Jump Start Jonny in KS1 before school Implementation of Active Forest School for all pupils | £169 £3500 | £169 £2157 | All KS1 children engaging daily. All children across school engaged in Forest school. Positive impact on well-being and view of school from many pupils. |
| | Specialist staff running after school clubs | £1387 | £1220 | Accessed by 25 different children across the year (25% of school population) |
| | Maintenance of play equipment | £2000 | £441 | Safe to play – used by all phases at playtimes. |
| | Specialist Input to expand range of Physical activities at golden time | £1387 | £1612 | 30 children (KS2) had access to bespoke sports challenges. HLTA upskilled in setting these challenges for future. |
| | Establishing of the Daily Mile allweather Track | £11,500 (bonded bark) | £12051 | Whole school can complete daily mile each day in all weathers, increasing daily 'active time' EYFS use track as a bike track too – extending the physical nature of bike time. |



| The profile of PE and sport being raised across the school as a tool for whole school improvement | Trophies, medals, certificates For intra school sport (under Covid Resrictions) | £100 | 0 – unable to happen due to covid restrictions. | (we were also donated a range of medals and trophies) |
|---|--|--------|---|---|
| Increased confidence, knowledge and skills of all staff in teaching PE and sport | Specialist teaching UKS – CPD for class teacher | £5,500 | £3613 (reduced due to lockdowns) | Expanded to whole school – focussed on outdoor sports/skills. - All teachers observed/team taught with specialist teachers/coaches. Impact = increased teacher confidence, 24 children joining after school active clubs, being inspired. (9 of which had not done sports clubs out of school day before) |
| Broader experience of a range of sports and activities offered to all pupils | Parents invited to attend annual Outdoor day with their pupils to try new activities (covid dependant) | £100 | (could not happen due to Covid restrictions) | out of sensor day serorey |
| | Introduction of St Mary's SMASH award (home active challenge) (admin, resources) | £50 | £50 | Ran through Spring term Lockdown – many families engaged initially – additional support videos needed to be made – videos streamed at home 50+ times. On return to school, 30% of children engaged. |
| | Purchase of sports equipment to enable new sports/activities. | £300 | (nil – money required for track) | 5% completed the challenge. |



| Increased participation in competitive sport | Contribution to Littlehampton Locality Sports Partnership (LASP) | £3100 | £3100 | 2 x training days with Sports Leaders and HLTA – Sports leaders will run activities during playtime in the Autumn term (post bubble restrictions) Sports leader role very popular = 16 children selected from 2 cohorts. |
|--|--|-----------------|--------------------|--|
| | | | | 2 x sessions training staff (team teaching) with focus on Active Time games and Striking and Fielding. Staff confidence up with using active time games with their classes across the day (as an alternative to Daily mile) All KS2 staff who worked with LASP took away 1 key organisational benefit of how to teach striking and fielding. |
| | Staff to attend all LASP events (covid dependant) | £850 | 0 | 3 events were attended in summer term – all after school so no cover required. 24 children attended the 3 events – mix of |
| | Admin and Organisation costs (covid dependant) | £500 | £500 | genders and ability represented. |
| | Total allocation - £24913 [£168] Total spend £24913 | 80+ £8033(carri | ed forward from la | st year)] |





Initial Plan for 2021/22 Anticipated cost

| Maintain implementation of Forest School across the school • Staff time | £3300 |
|--|------------|
| Aim for success in more Locality events through focused training in target events • Specialist staff to teach PE and organise teams • Contribution to Locality (LASP) | £6000 |
| Introduction of new scheme of work Staff to investigate and discuss suitable scheme. To be introduced from Spring term (Carried forward from last year) | £100- £500 |
| Purchase of replacement PE resources and sundries | £300 |
| Maintenance of PE equipment and area | £ 200 |
| Admin and event support including first aid | £1000 |

Total - 13900